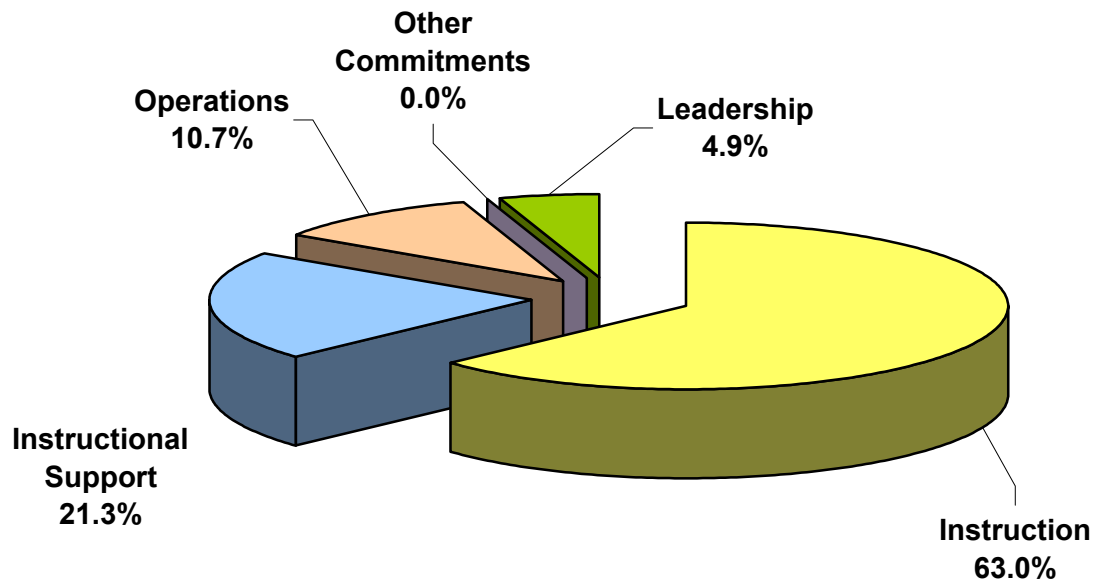
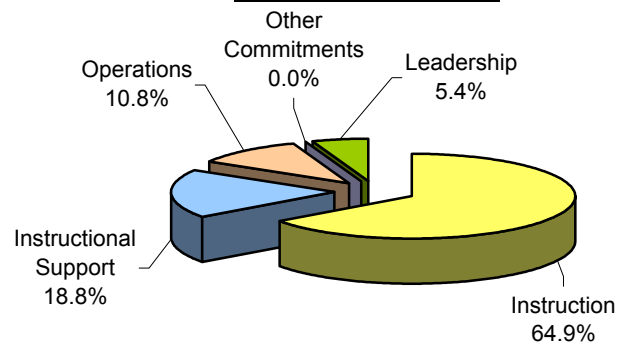


Central Falls School District

#11 High Schools Expenditures By Five Functions

%-To-Total High Schools
July 2002 - June 2003

July 2001 - June 2002
(Previous Year)



High School Enrollment (ADM): 886	Amount	\$ Per Pupil	%-To-Total High Schools
Instruction	\$6,137,313	\$6,927	63.0%
Instructional Support	\$2,075,601	\$2,343	21.3%
Operations	\$1,042,897	\$1,177	10.7%
Other Commitments	\$0	\$0	0.0%
Leadership	\$479,025	\$541	4.9%
Total High Schools	\$9,734,836	\$10,987	100.0%
Total District & %-High Schools-To-District	\$43,158,921	\$11,272	22.6%